

# Rhode Island Historical Preservation and Heritage Commission

RIFANS Agency: 027

Fund/ Agency	RIFANS Account	FY 2008 Audited	FY 2009 Unaudited	FY 2010 Enacted	FY 2010 Revised	FY 2011 Recommended
10.027	2940101.01	817,960	757,604	802,396	777,820	851,187
	RI Historical Preservation Commission					
10.027	2940102.01	151,972	153,196	161,479	153,574	162,464
	RI Heritage Commission					
10.027	2940103.01	130,811	133,731	125,794	135,413	142,015
	Eisenhower House					
10.027	2940104.01	393,819	196,964	195,431	195,431	195,431
	Legislative Grant					
	<b>Total General Revenue</b>	<b>1,494,562</b>	<b>1,241,495</b>	<b>1,285,100</b>	<b>1,262,238</b>	<b>1,351,097</b>
10.027	2945101.02	443,974	494,105	519,367	519,367	535,804
	Survey and Planning					
	Subtotal CFDA No. 15.904	443,974	494,105	519,367	519,367	535,804
10.027	2945102.02	65,266	15,368	300,000	300,000	300,000
	Preserve America					
	Subtotal CFDA No. 15.929	65,266	15,368	300,000	300,000	300,000
	<b>Total Federal Funds</b>	<b>509,240</b>	<b>509,473</b>	<b>819,367</b>	<b>819,367</b>	<b>835,804</b>
10.027	2950101.03	7,478	21,545	25,205	31,825	32,100
	Survey and Planning - Restricted					
10.027	2950102.03	32,300	6,973	12,895	6,110	6,110
	Historic Preservation Easement Fund					
10.027	2950103.03	82,500	200,000	400,000	400,000	400,000
	HP Revolving Loan Fund					
10.027	2950104.03	69,100	41,652	70,937	41,134	41,240
	HP Loan Fund - Interest Revenue					
	<b>Total Restricted Receipts</b>	<b>191,378</b>	<b>270,170</b>	<b>509,037</b>	<b>479,069</b>	<b>479,450</b>
	<b>Department Total</b>	<b>2,195,180</b>	<b>2,021,138</b>	<b>2,613,504</b>	<b>2,560,674</b>	<b>2,666,351</b>
	<b>General Revenue</b>	<b>1,494,562</b>	<b>1,241,495</b>	<b>1,285,100</b>	<b>1,262,238</b>	<b>1,351,097</b>
	<b>Federal Funds</b>	<b>509,240</b>	<b>509,473</b>	<b>819,367</b>	<b>819,367</b>	<b>835,804</b>
	<b>Restricted Receipts</b>	<b>191,378</b>	<b>270,170</b>	<b>509,037</b>	<b>479,069</b>	<b>479,450</b>
	<b>Grand Total: Rhode Island Historical Preservation and Heritage Commission</b>	<b>2,195,180</b>	<b>2,021,138</b>	<b>2,613,504</b>	<b>2,560,674</b>	<b>2,666,351</b>